



Southern California Edison 2021 GRC

A. 19-08-013

TURN CROSS EXAMINATION EXHIBIT

TURN-083

SCE Response to TURN-SCE-118, Q.08b

Southern California Edison
A.19-08-013 – SCE 2021 General Rate Case

DATA REQUEST SET T U R N - S C E - 1 1 8

To: TURN
Prepared by: April Heren
Job Title: Financial Analyst – Senior Specialist
Received Date: 7/23/2020

Response Date: 7/27/2020

Question 08.b:

The following questions relate to SCE’s workpapers provided in WPSCE-24:

- b. Summary Table 2 , pages 2 and 3, shows increased costs for “Vehicles and Other Costs.”
 - i. Please describe all costs included in this line item.
 - ii. Please explain whether and, if so, how the cost increases for this line item are due to wage cost increases or otherwise related to SB 247.
 - iii. If there are cost drivers for this line item that are not related to SB 247, please explain those drivers and separate out the costs in these line items in Table 2 based on SB 247 drivers and each non-SB 247 driver.

Response to Question 08.b:

- i. The line item “Vehicles and Other Costs” includes: vehicle lease and breakdown/maintenance costs, fuel costs, aircraft and heavy equipment rental costs, and graphic and printing costs plus overhead costs including construction, maintenance, and overall support related costs, and cost of tools as part of division overhead allocation.
- ii. SCE filed errata to take out any allocation/overhead increases due to the SB 247 impact on direct trimming and removal unit rates. The items impacted are labeled in the workpapers as Vehicles and Other Costs, Other Misc. Expenses, and Loaders. For Routine Vegetation Management, SCE reverted back to the dollar value of overheads included in the forecasts for these items from SCE-02 Vol. 6A. For the revised forecast (in the context of SCE-24), please refer to tabs “Summary – Dist Trim Remove_Rev” and “Summary – Trans Trim Remove_Rev” in the redlined public workpaper for SCE-24.

For removal work as part of the Dead, Dying, and Diseased Tree Removal and Wildfire Vegetation Management (HTMP) – Tree Removal Amended Testimony forecasts, SCE revised the SB 247 removal multiplier from 34% back down to 30% to exclude loader costs from the multiplier calculation, i.e. to revert back to the same loader cost from SCE-02 Vol. 6A.

For Wildfire Vegetation Management (HTMP) – Mitigation, SCE summed the Amended

Testimony loader cost and the SB 247 trimming unit rate (both costs in constant 2018\$) to arrive at the mitigation unit rate. Please see tab “WF – Mitigation Cost – NwRev” in the redlined confidential workpaper for SCE-24.

Please refer to SCE’s response to question 8a of this data request for the errata and redlined workpapers.

iii. Not applicable