

Application No.: A.19-08-013

Exhibit No.: SCE-120

Witnesses: R. Fugere



SOUTHERN CALIFORNIA
EDISON[®]

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(U 338-E)

EOI PMO IT Capital WP Page 405

Before the

Public Utilities Commission of the State of California

Rosemead, California

Forecast - EOI PMO (Capital)

	(Nominal \$000s)				
IT Projects	2019	2020	2021	2022	2023
Mobile Crew Management	\$ 3,620	\$ -	\$ -	\$ -	\$ -
Remote Sensing Aerial Survey Inspection	\$ 8,310	\$ 15,040	\$ 4,416	\$ 2,208	\$ 2,208
Portfolio Planning, Optimization and Resource Planning for Poles and Covered Conductor	\$ 2,000	\$ -	\$ -	\$ -	\$ -
iPad Deployment & Support	\$ 4,202	\$ -	\$ -	\$ -	\$ -
IMAC support to the Lay down yards (incl. in Contractor Mobile Solution)	\$ -	\$ -	\$ -	\$ -	\$ -
EOI - Drone2Map - Application Support Only	\$ 100	\$ 50	\$ 50	\$ -	\$ -
EOI - Notifications Automation - Distribution	\$ 2,200	\$ 100	\$ 100	\$ -	\$ -
EOI - Notifications Automation - Transmission	\$ 800	\$ 100	\$ 100	\$ -	\$ -
EOI - Additional ArcGIS/Winshuttle/CMS Mobile Licences	\$ 1,000	\$ 500	\$ 500	\$ -	\$ -
EIPI- CMS Notification form update for Safety Reporting	\$ 50	\$ 50	\$ -	\$ -	\$ -
EOI- Remediation process - Contractor Mobile solution to handle 270,000 Notification	\$ 600	\$ 400	\$ 300	\$ -	\$ -
SMT Enhancement Requirements	\$ 100	\$ 2,050	\$ 50	\$ -	\$ -
Click - Background Optimizer for auto scheduling and dispatching of EOI Notification	\$ 1,100	\$ -	\$ -	\$ -	\$ -
Transitional Cost to Move to Longer Term Solutions	\$ -	\$ -	\$ -	\$ -	\$ -
SurfacePro and Blue Beam for Planner	\$ 2,329	\$ -	\$ -	\$ -	\$ -
Survey 123 for Distribution	\$ 1,500	\$ 3,800	\$ 600	\$ -	\$ -
Corona IR Scan Sensor	\$ 2,000	\$ -	\$ -	\$ -	\$ -
IT Projects (2019\$)	\$ 29,910	\$ 22,090	\$ 6,116	\$ 2,208	\$ 2,208
EOI PMO (CAP) (2018\$)	\$ 28,800	\$ 21,270	\$ 5,889	\$ 2,126	\$ 2,126
Escalation Index	2019	2020	2021	2022	2023
CAP - Distribution	1.0386	1.0788	1.1131	1.1453	1.1782
EOI PMO (CAP) (2018\$)	\$ 28,800	\$ 21,270	\$ 5,889	\$ 2,126	\$ 2,126
EOI PMO (CAP) (Nominal \$000)	\$ 29,910	\$ 22,946	\$ 6,555	\$ 2,435	\$ 2,505