



Southern California Edison 2021 GRC

A. 19-08-013

TURN CROSS EXAMINATION EXHIBIT

TURN-084

SCE Response to TURN-SCE-118, Q.08d-e

Southern California Edison
A.19-08-013 – SCE 2021 General Rate Case

DATA REQUEST SET T U R N - S C E - 1 1 8

To: TURN
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Received Date: 7/23/2020

Response Date: 7/27/2020

Question 08.d-e:

The following questions relate to SCE’s workpapers provided in WPSCE-24:

- d. Summary Table 2 , pages 2 and 3, shows increased costs for “Labor.”
 - i. Please describe all costs included in this line item.
 - ii. Please explain how these costs are different from the costs included in the above rows for “Trimming Activity” and “Trim and Remove Trees.”
 - iii. If there are cost drivers for this line item that are not related to SB 247, please explain those drivers and separate out the costs in these line items in Table 2 based on SB 247 drivers and each non-SB 247 driver.
- e. Please explain what the “Other Misc. Expenses” line item on Summary Table 2, page 3, represents.

Response to Question 08.d-e:

- d. In Summary Table 2, pages 2 and 3, the following are related to the “Labor” line item.
 - i. Labor consists of SCE labor only.
 - ii. The costs included in the “Trimming Activity” and “Trim and Remove Trees” are contractor costs which includes Non-SCE labor. All SCE labor is included in the labor line item only.
 - iii. SCE filed errata to take out any allocation/overhead increases, including Labor, due to the SB 247 impact on direct trimming and removal unit rates.

For Routine Vegetation Management, SCE reverted back to the dollar value of overheads included in the forecasts for these items from SCE-02 Vol. 6A. For the revised forecast (in the context of SCE-24), please refer to tabs “Summary – Dist Trim Remove_Rev” and “Summary – Trans Trim Remove_Rev” in the redlined public workpaper for SCE-24.

For removal work as part of the Dead, Dying, and Diseased Tree Removal and Wildfire Vegetation Management (HTMP) – Tree Removal Amended Testimony forecasts, SCE revised the SB 247 removal multiplier from 34% back down to 30% to exclude loader costs from the multiplier calculation, i.e. to revert back to the same loader cost from SCE-02 Vol.

6A.

For Wildfire Vegetation Management (HTMP) – Mitigation, SCE summed the Amended Testimony loader cost and the SB 247 trimming unit rate (both costs in constant 2018\$) to arrive at the mitigation unit rate. Please see tab “WF – Mitigation Cost – NwRev” in the redlined confidential workpaper for SCE-24.

e. “Other Misc. Expenses” this is simply a difference in line item titles between the Distribution and Transmission tables but is the same in cost description as the “Vehicles and Other Costs” Line item referenced in Data Request Set TURN – SCE -118, question 8b. This represents vehicle lease and breakdown/maintenance costs, fuel costs, aircraft and heavy equipment rental costs, and graphic and printing costs plus overhead costs including construction, maintenance, and overall support related costs, and cost of tools as part of division overhead allocation.