

SOUTHERN CALIFORNIA  
**EDISON**<sup>®</sup>

An *EDISON INTERNATIONAL*<sup>®</sup> Company

(U 338-E)

**2018 General Rate Case  
A.16-09-001**

# **Workpapers**

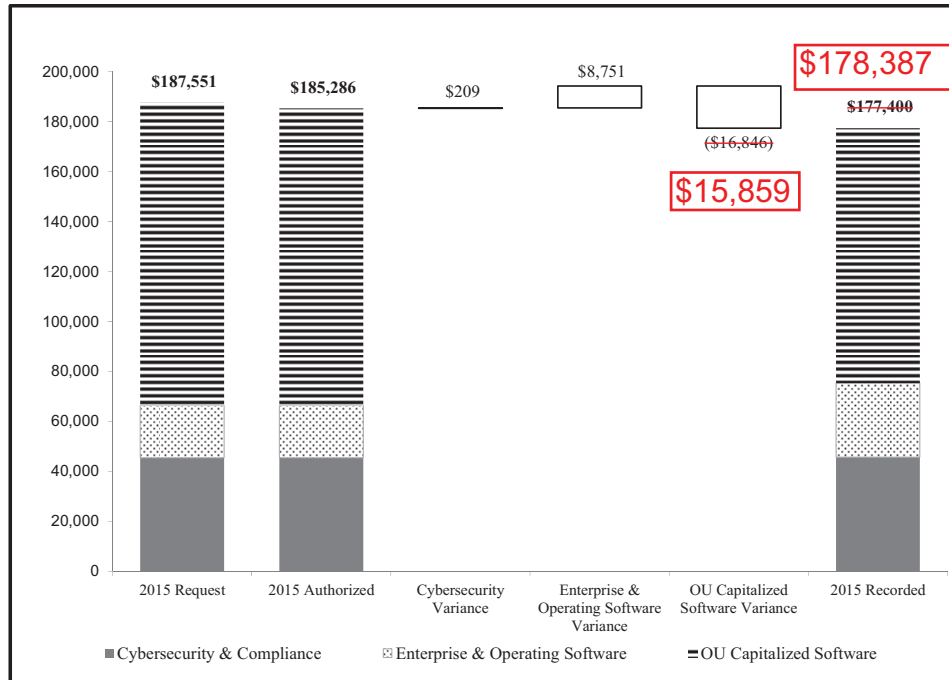
**ERRATA**

***IT- Capital Software (OU Software Projects)  
SCE-04 Volume 02, Book A***

**September 2016**

1 C. 2015 Authorized versus Recorded

*Figure I-1<sup>6</sup>*  
**2015 Requested, Authorized and Recorded**  
*(Constant 2015 \$000)*



2 As shown in Figure I-1, SCE’s overall capital expenditures were approximately \$8 million below  
 3 the Commission’s 2015 authorized level. SCE manages our portfolio of capitalized software work in  
 4 consideration of available resources, competing business priorities, and technology deployment  
 5 strategies. In 2015, SCE invested more in enterprise and operating system software to make needed  
 6 upgrades to our server, storage, and desktop operating systems environments prior to vendor-published  
 7 end-of-life support for Microsoft, Cisco, and VMware Enterprise License Agreements, and in  
 8 preparation for our migration to Microsoft Office 365. Additionally, SCE underspent its authorized  
 9 levels for OU capitalized software. This was largely due to the deferral of the Customer Data Warehouse

<sup>6</sup> Refer to WP SCE-04, Vol. 2 Bk A pp. 5-6.

**IT - Comparison of 2015 Request, Authorized & Recorded Capitalized Software**

	A	B	C	= C - B
Capital Category	2015 Requested	2015 Authorized	2015 Recorded	Authorized vs. Recorded Variance
Cybersecurity & Compliance	\$45,418	\$45,418	\$45,627	\$209
Enterprise & Operating Software	\$20,966	\$20,966	\$29,717	\$8,751
OU Capitalized Software	\$121,167	\$118,902	<del>\$102,057</del>	<del>(\$16,846)</del>
<b>Total</b>	<b>\$187,551</b>	<b>\$185,286</b>	<b>\$177,400</b>	<b>(<del>\$7,886</del>)</b>

**\$(15,859)**

**\$103,044**

**\$(6,899)**

**\$178,387**