

Application No.: A.19-08-013
Exhibit No.: SCE-17, Vol. 05 E2
Witnesses: T. Guntrip
D. Neal



(U 338-E)

**2021 General Rate Case
Rebuttal Testimony**

ERRATA

Enterprise Operations

Before the
Public Utilities Commission of the State of California

Rosemead, California
June 12, 2020

below.⁴ TURN submitted no testimony contesting Transportation Services BPE capital forecast. Cal Advocates reviewed the proposals for Enterprise Operations and does not oppose SCE's requests.⁵

Table I-3
Enterprise Operations
Historical and Forecast of Capital Expenditures
SCE Recorded 2014 - 2019 and SCE's Rebuttal Position
(Nominal \$000)

Line #	Business Planning Element	SCE Recorded					SCE Rebuttal Position					
		2014	2015	2016	2017	2018	2019 Recorded	2020 Forecast	2021 Forecast	2022 Forecast	2023 Forecast	Total 2019-2023
1	Facility and Land Operations	228,974	161,752	105,301	104,348	116,120	106,721	102,876	140,441	142,467	148,503	639,504
2	Transportation Services	745	781	1,441	5,855	6,042	107,721	5,529	3,418	6,086	3,635	24,332
3	Total	229,720	162,533	106,742	110,203	122,161	112,384	108,405	143,859	148,553	152,138	663,836

B. Facility and Land Operations Capital Expenditures

Facility and Land Operations capital expenditures are necessary to provide a safe and productive environment for SCE's workforce and visitors to SCE facilities.

Facility and Land Operations capital forecasts includes five major programs: 1) Infrastructure Upgrades, 2) Facility Repurpose Programs, 3) Substation Reliability Upgrades, 4) Facility Management Capital Programs, 5) Land Operations.

While Cal Advocates does not oppose SCE's Facility and Land Operations capital expenditures forecast, TURN recommends reductions to and disallowances of certain projects encompassed by two of the five Facility and Land Operation capital programs.⁶ SCE's rebuttal position and TURN's recommendations are summarized below in Table I-4.

⁴ Exhibit to TURN-10, p. 7.

⁵ Exhibit PAO-12 (Enterprise Support II), pp. 7 - 9.

⁶ Exhibit TURN-10, p. 8.